

Axe Valley Academy



Development Plan – Catch-Up Premium (DP-CUP)

2019-20

Priority Areas	Action / Lead / Cost / by when	Expected impact	Monitoring arrangements
Improve progress in English	<ul style="list-style-type: none"> • Small group of students extracted from lessons. These are extra English lessons in a small group with focus on specialist teaching techniques. • 1:1 small reading groups • 1:1 mentoring • Lead Read in Yr 7 tutor groups 	90% of participating students on target to achieve FFT50 target in English	<p>Rupert Carr (Year 7 Leader) to monitor through x4 data reports.</p> <p>Report to LGC Committee on progress in March and July 2020</p>
Improve progress in Maths	<ul style="list-style-type: none"> • Additional maths teaching group. This is an extra small group with focus on specialist teaching techniques. • Hegarty Maths Programme. • Numicon 	90% of participating students on target to achieve FFT50 target in Maths	<p>Rupert Carr (Year 7 Leader) to monitor through x4 data reports.</p> <p>Report to LGC Committee on progress in March and July 2020</p>
Support effective transition between KS2 and KS3 Curriculum	<ul style="list-style-type: none"> • Participation in extra-curricular activities designed to raise self-esteem. • Designated Pastoral and Learning Support Team to support the effective transition of key identified students. • Hub is open at Break and Lunchtimes for students to attend. • Breakfast Club 	<p>90% of participating students have 'Attitude to learning' of 'Good' or 'Excellent'</p> <p>90% of participating students show improved self-esteem through student 'all about me' survey</p>	Report to LGC Committee on progress in March and July 2020

Income	Expenditure	
£19,000 (Year 7 intake from September 2019)	Maths Teaching group	£16,206.40
	One to one reading	£1,151.83
	Equipment	£ 500.00
	Speech, Language & Communication work	£ 1,177.11
	Hegarty Maths Programme	£ 60.00
	Class charts additional module	£ 60.00
	Reading and Spelling Screening	£ 494.14
	English small extraction group	£ 2,052.00
	Screening including access arrangements	£ 150.00
	Total	£21,851.47
	Balance	-£2,851.47