

Axe Valley Academy



Development Plan – Catch-Up Premium (DP-CUP)

2018-19

Priority Areas	Action / Lead / Cost / by when	Expected impact	Monitoring arrangements
Improve progress in English	<ul style="list-style-type: none"> Springboard Curriculum English lessons. These are extra English lessons in a small group with focus on specialist teaching techniques such as Precision Reading from September 2018 	90% of participating students on target to achieve FFT50 target in English	<p>Rupert Carr (Year 7 Leader) to monitor through x4 data reports.</p> <p>Report to LGC Committee on progress in March and July 2018</p>
Improve progress in Maths	<ul style="list-style-type: none"> Springboard Curriculum Maths lessons. These are extra Maths lessons in a small group with focus on specialist teaching techniques such as maths Ninja from September 2018 	90% of participating students on target to achieve FFT50 target in Maths	<p>Rupert Carr (Year 7 Leader) to monitor through x4 data reports.</p> <p>Report to LGC Committee on progress in March and July 2018</p>
Support effective transition between KS2 and KS3 Curriculum	<ul style="list-style-type: none"> Springboard Curriculum programme with a single specialist teacher delivering humanities curriculum. Focus is on key skills for success, building confidence and self-esteem. Techniques / programmes include Auditory Processing, Lexia (reading software) from September 2018 Participation in extra-curricular activities designed to raise self-esteem / Springboard Programme September 2018 	<p>90% of participating students have 'Attitude to learning' of 'Good' or 'Excellent'</p> <p>90% of participating students show improved self-esteem through student 'all about me' survey</p>	Report to LGC Committee on progress in March and July 2018

Income	Expenditure	
£16,500 (Year 7 intake from September 2018)	Springboard Curriculum (Including English and	
	Maths) staff & resources	£10,360
	Springboard Resources	£ 250
	Numeracy & Literacy Small extraction	£ 6,080
	Lexia Licence	£ 303
	Speech, Language & Communication, one to one	
	and group work	£ 2,940
	Special access testing	£ 108
	Reading Groups	£ 1,545
	Class charts monitoring	£ 50
	Reading and Spelling Screening	£ 205
	Social Skills	£ 1,545
	Total	£ 23,386