

The Axe Valley Community College



Development Plan – Catch-Up Premium (DP-CUP) 2016-17 (V.2 Sep 2016)

Priority Areas	Action / Lead / Cost / by when	Expected impact	Monitoring arrangements
Improve progress in English	<ul style="list-style-type: none"> Springboard Curriculum English lessons. These are extra English lessons in a small group with focus on specialist teaching techniques such as Precision Reading / English Staff / £3,855 / from Sep 2016 	90% of participating students on target to achieve FFT20 target in English	<p>Jo Osborne (Year 7 Leader) to monitor through x4 data reports.</p> <p>Report to CLT Committee on progress in March and July 2017</p>
Improve progress in Maths	<ul style="list-style-type: none"> Springboard Curriculum Maths lessons. These are extra Maths lessons in a small group with focus on specialist teaching techniques such as Numicon / Maths Staff / £7,540 / from Sep 2016 	90% of participating students on target to achieve FFT20 target in English	
Support effective transition between KS2 and KS3 Curriculum	<ul style="list-style-type: none"> Springboard Curriculum programme with a single specialist teacher delivering humanities curriculum. Focus is on key skills for success, building confidence and self-esteem. Techniques / programmes include Auditory Processing, Lexia (reading software) / Springboard Staff / £9,500 / from Sep 2015 Participation in extra-curricular activities designed to raise self-esteem / Springboard Programme / £500 / from Sep 2016 	<p>90% of participating students have 'Attitude to learning' In Line with / Above Expectations</p> <p>90% of participating students show improved MALs (self-esteem measure) test scores</p>	

Income	Expenditure	
£12,500 (Year 7 intake from September 2016)	Springboard Curriculum (Including English and Maths)	£9,500
	Springboard Resources	£110
	Additional Numeracy, Small extraction	£7,540
	Additional Literacy, Small extraction	£1,450
	Lexia Licence	£344
	Communication, one to one and group work	£2,470
	Special access testing	£1,000
	Precision reading	£3,835
	Support in The Hub	£2,195
	Total	£28,444