

AXE VALLEY COMMUNITY  
COLLEGE 2016-17

*PUPIL PREMIUM  
STATEMENT OF IN-  
TENDED OUTCOMES,  
ALLOCATION OF RE-  
SOURCEs AND IMPACT*

## THE AXE VALLEY COMMUNITY COLLEGE Pupil Premium Improvement Plan 2016-17

SUBJECT NAME						
CIP	Objective	Process	Indicators	Timescale	Staff	Financial
PP	PP To improve the outcomes of PP students at KS4: P8 0.23, A8 50.29, Basics 48.4%, English 64.5% and Maths 51.6% (1.2)	Dep.Head Salary – raising achievement through T&L aims and training. PP Lead Salary, T&L group training, literacy lunchtimes, PP book scrutiny and feedback. Study Clubs (6 <sup>th</sup> form peer mentor programme) Science Intervention Programme Science lead	2016 exam results Lesson observations, learning walks and book scrutinies.	From Sep 16	NG, LJ	£7671  £3445  £2160 £1805
PP	PP Develop targeted classroom intervention(1.2)	Intervention: Maths English Revision materials Hub Stationery	2016 exam results Year group statistics	From Sep 16	PC, PT, NG, LJ EC	£10512 £6300 £1404 £6255 £468
PP	PP Improve attendance inc. PA (93%) (1.2, 6.3)	SLT Behaviour salary Uniform costs Breakfast Club Breakfast Club Staff Late Bus PASCO Inclusion Officer Attendance Officer	Behaviour logs Attendance logs Managed moves Retention of pupils	By Nov 16	CC	£6605 £500 £4560 £1425 £3750 £5766 £11982 £2721
PP	PP Identify and support post-16 PP students (1.2)	Sixth Student Support Sixth Form Director Year Leader Mentor	Yr 13 exam results Year 12 predictions	By June 17	BB  CC AA	£2325 £1893 £2297
PP	PP Greater focus and priority on PP students at all levels of leadership (1.2)	Salary –raising profile of PP, Director of REACH# Year Leader release to run intervention Mentor Year Leaders Mentor	Pupil Voice survey Pupil Voice work scrutiny Mentor and mentee feedback REACH self assessment			£3445 £3740 £1378 £13464

PP	<b>Raising aspirations for Disadvantaged students</b>	REACH project expenses REACH Co-Ordinators Salary ASPIRE project expenses ASPIRE Co-Ordinators Salary Mentors: Careers Advice – Independent Careers Advice to include Wk Exp – AVCC Music Tuition subsidised lessons	REACH self assessment ASPIRE self assessment Careers feedback Music attendance to community based projects			£10000 £8925 £375 £3825  £1680 £5108 £18225
Totals:						Allocation FSM6 £ 145,860.00 Allocation FSM6 - service students £ 2,400.00 Allocation FSM6 - adopted from care £ 5,700.00 Total PP Funding 2016-17 <b>£ 153,960.00</b>